

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (379J720001) Community Advocacy and Services
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	The appropriation enables Community Advocacy and Services (CAS) to offer programs, education and advocacy that improves systems and builds bridges between underserved and underrepresented lowans and government.	Appropriation FTE	956,894 7.48	956,894 7.48
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 956,894</u>	<u>\$ 956,894</u>	<u>\$ 956,894</u>
Total FTE		<u>7.48</u>	<u>7.48</u>	<u>7.48</u>